

OCT 23 2006

Institution: Duke University (198419)

User ID: E51984191

Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?
 - ☒ By Team
 - ☐ Per participant

2. Select the type of Sports Teams at your institution
 - ☐ Men's Teams Only
 - ☒ Both Men's and Women's Teams
 - ☐ Women's Teams Only

3. Does your institution have coed sport(s)?
 - ☐ Yes
 - ☒ No

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Screening Questions**3. Select Sports teams at your institution (must select at least one)**

| Sport Type | Men | Women | Sport Type | Men | Women |
|----------------------------|-------------------------------------|-------------------------------------|--------------------------|-------------------------------------|-------------------------------------|
| Archery | <input type="checkbox"/> | <input type="checkbox"/> | Badminton | <input type="checkbox"/> | <input type="checkbox"/> |
| Baseball | <input checked="" type="checkbox"/> | | Basketball | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | <input type="checkbox"/> | Bowling | <input type="checkbox"/> | <input type="checkbox"/> |
| All Track Combined ** | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Diving | <input type="checkbox"/> | <input type="checkbox"/> |
| Equestrian | <input type="checkbox"/> | <input type="checkbox"/> | Fencing | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Field Hockey | | <input checked="" type="checkbox"/> | Football | <input checked="" type="checkbox"/> | |
| Golf | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Gymnastics | <input type="checkbox"/> | <input type="checkbox"/> |
| Ice Hockey | <input type="checkbox"/> | <input type="checkbox"/> | Lacrosse | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Rifle | <input type="checkbox"/> | <input type="checkbox"/> | Rodeo | <input type="checkbox"/> | <input type="checkbox"/> |
| Rowing | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Sailing | <input type="checkbox"/> | <input type="checkbox"/> |
| Skiing | <input type="checkbox"/> | <input type="checkbox"/> | Soccer | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Softball | | <input type="checkbox"/> | Squash | <input type="checkbox"/> | <input type="checkbox"/> |
| Swimming | <input type="checkbox"/> | <input type="checkbox"/> | Swimming and Diving** | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Synchronized Swimming | | <input type="checkbox"/> | Table Tennis | <input type="checkbox"/> | <input type="checkbox"/> |
| Team Handball | <input type="checkbox"/> | <input type="checkbox"/> | Tennis | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Track and Field, Indoor | <input type="checkbox"/> | <input type="checkbox"/> | Track and Field, Outdoor | <input type="checkbox"/> | <input type="checkbox"/> |
| Track and Field, X-Country | <input type="checkbox"/> | <input type="checkbox"/> | Volleyball | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Water Polo | <input type="checkbox"/> | <input type="checkbox"/> | Weight Lifting | <input type="checkbox"/> | <input type="checkbox"/> |
| Wrestling | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Other Sports | <input type="checkbox"/> | <input type="checkbox"/> |

Note 1: If you remove sportcode(s) from the current selection, associated data will also be deleted.

If you add new sport to the above selection, you must revisit and submit all the subsequent screens.

Note 2: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

Note 3: Dancing and Cheerleading are not reportable sports.

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Athletics Participation**Athletics Participation**

Number of Participants as of the day of the first scheduled contest

| Varsity Team | Men's Teams | Women's Teams |
|------------------------------------|-------------|---------------|
| Baseball | 29 | |
| Basketball | 16 | 13 |
| All Track Combined | 54 | 46 |
| Fencing | 20 | 15 |
| Field Hockey | | 20 |
| Football | 105 | |
| Golf | 12 | 5 |
| Lacrosse | 46 | 31 |
| Rowing | | 63 |
| Soccer | 27 | 27 |
| Swimming and Diving | 23 | 32 |
| Tennis | 10 | 12 |
| Volleyball | | 15 |
| Wrestling | 32 | |
| Total Participants | 374 | 279 |
| Unduplicated Count of Participants | 374 | 279 |

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Operating Expenses I Per Team

| Varsity Teams | Operating Expenses per Team | | | | | | |
|---------------------|------------------------------------------------|------------------------------------------|-------------|------------------------------------------------|------------------------------------------|-------------|--------------------------|
| | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
| | Participants (enter values from table A) | Operating Expenses per Participant | By Team | Participants (enter values from table A) | Operating Expenses per Participant | By Team | |
| Baseball | 29 | \$4,219 | \$122,351 | | | | \$122,351 |
| Basketball | 16 | \$94,489 | \$1,511,831 | 13 | \$41,026 | \$533,336 | \$2,045,167 |
| All Track Combined | 54 | \$2,741 | \$147,990 | 46 | \$3,262 | \$150,074 | \$298,064 |
| Fencing | 20 | \$2,425 | \$48,495 | 15 | \$3,022 | \$45,323 | \$93,818 |
| Field Hockey | | | | 20 | \$8,415 | \$168,308 | \$168,308 |
| Football | 105 | \$9,461 | \$993,444 | | | | \$993,444 |
| Golf | 12 | \$6,811 | \$81,735 | 5 | \$13,429 | \$67,146 | \$148,881 |
| Lacrosse | 46 | \$3,563 | \$163,884 | 31 | \$5,062 | \$156,936 | \$320,820 |
| Rowing | | | | 63 | \$3,333 | \$210,007 | \$210,007 |
| Soccer | 27 | \$3,065 | \$82,748 | 27 | \$2,845 | \$76,821 | \$159,569 |
| Swimming and Diving | 23 | \$2,291 | \$52,685 | 32 | \$1,122 | \$35,911 | \$88,596 |
| Tennis | 10 | \$10,510 | \$105,102 | 12 | \$12,785 | \$153,422 | \$258,524 |
| Volleyball | | | | 15 | \$8,988 | \$134,822 | \$134,822 |
| Wrestling | 32 | \$2,463 | \$78,807 | | | | \$78,807 |
| Total | | | | | | | |
| Operating Expenses | 374 | | \$3,389,072 | 279 | | \$1,732,106 | \$5,121,178 |

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Head Coaches Men's Teams**Head Coaches - Men's Teams**

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------------------|---------------------------------|------------------------------------|-------------------------------------|--------------------------------------------------------|---------------------------------|------------------------------------|-------------------------------------|--------------------------------------------------------|--------------------------|
| | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | |
| | FT | PT | FT Emp | PT Emp | FT | PT | FT Emp | PT Emp | |
| Baseball | | 1 | | 1 | | | | | 1 |
| Basketball | | 1 | | 1 | | | | | 1 |
| All Track Combined | | 1 | | 1 | | | | | 1 |
| Fencing | | | 1 | 1 | | | | | 1 |
| Football | | 1 | | 1 | | | | | 1 |
| Golf | | 1 | | 1 | | | | | 1 |
| Lacrosse | | 1 | | 1 | | | | | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Swimming and Diving | | | 1 | 1 | | | | | 1 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Wrestling | | 1 | | 1 | | | | | 1 |
| Coaching Position Totals | 9 | 2 | 11 | 0 | 0 | 0 | 0 | 0 | 11 |

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Head Coaches Women's Teams**Head Coaches - Women's Teams**

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|--------------------|
| | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | |
| | FT | PT | FT Emp | PT Emp | FT | PT | FT Emp | PT Emp | |
| Basketball | | | | | 1 | | 1 | | 1 |
| All Track Combined | 1 | | 1 | | | | | | 1 |
| Fencing | | | 1 | 1 | | | | | 1 |
| Field Hockey | | | | | 1 | | 1 | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Lacrosse | | | | | 1 | | 1 | | 1 |
| Rowing | | | | | 1 | | 1 | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming and Diving | | | 1 | 1 | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Volleyball | | | | | 1 | | 1 | | 1 |
| Coaching Position Totals | 4 | 2 | 6 | 0 | 5 | 0 | 5 | 0 | 11 |

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Assistant Coaches Men's Teams**Assistant Coaches - Men's Teams**

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|-------------------------|
| | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | |
| | FT | PT | FT Emp | PT Emp | FT | PT | FT Emp | PT Emp | |
| | | | | | | | | | |
| Baseball | | 2 | | 2 | | | | | 2 |
| Basketball | | 3 | | 3 | | | | | 3 |
| All Track Combined | | | 1 | 1 | | | | | 1 |
| Fencing | | | | | | | 1 | | 1 |
| Football | | 9 | | 9 | | | | | 9 |
| Golf | | 1 | | 1 | | | | | 1 |
| Lacrosse | | 2 | | 2 | | | | | 2 |
| Soccer | | 1 | 1 | 1 | | 1 | | | 2 |
| Swimming and Diving | | | 1 | | | 1 | 1 | | 2 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Wrestling | | | 2 | | | 2 | | | 2 |
| Coaching Position Totals | 19 | 5 | 20 | 4 | 0 | 2 | 1 | 1 | 26 |

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Assistant Coaches Women's Teams**Assistant Coaches - Women's Teams**

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|------------------------|------------------------|--------------------|------------|-----------------------------|--------------------------|--------------------|------------|-----------------------------|-------------------------------|
| | Full Time | Part | Full Time | Part Time | Full Time | Part | Full Time | Part Time | |
| | Coaching | Time | University | University | Coaching | Time | University | University | |
| | Duties | Coaching Duties | Employee | Employee or Volunteer | Duties | Coaching Duties | Employee | Employee or Volunteer | |
| | FT | PT | FT Emp | PT Emp | FT | PT | FT Emp | PT Emp | |
| Basketball | | | | | 3 | | 3 | | 3 |
| All Track | | | | | | | | | |
| Combined | 1 | | 1 | | | | 2 | | 2 |
| Fencing | | | | | | | 1 | | 1 |
| Field | | | | | | | | | |
| Hockey | 1 | | 1 | | 2 | | 2 | | 3 |
| Golf | | | | | 1 | | 1 | | 1 |
| Lacrosse | 1 | | 1 | | 1 | | 1 | | 2 |
| Rowing | 1 | | 1 | | 1 | | 1 | | 2 |
| Soccer | 1 | | 1 | | | | 1 | | 1 |
| Swimming and Diving | | | 1 | | 1 | | 1 | | 2 |
| Tennis | | | | | 1 | | 1 | | 1 |
| Volleyball | 1 | | 1 | | 1 | | 1 | | 2 |
| Coaching Position | 6 | 1 | 6 | 1 | 10 | 5 | 11 | 4 | 22 |
| Totals | | | | | | | | | |

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Revenues**Varsity Teams****Revenues per Team**

| | Men's Teams | Women's Teams | Total |
|---------------------------------------------------------------------------|----------------|------------------|--------------|
| Basketball | \$12,199,195 | \$646,937 | \$12,846,132 |
| Football | \$8,381,452 | | \$8,381,452 |
| Baseball | \$62,370 | | \$62,370 |
| All Track Combined | \$44,330 | \$16,385 | \$60,715 |
| Fencing | \$16,080 | \$16,080 | \$32,160 |
| Field Hockey | | \$9,670 | \$9,670 |
| Golf | \$18,515 | \$4,394 | \$22,909 |
| Lacrosse | \$49,963 | \$29,674 | \$79,637 |
| Rowing | | \$1 | \$1 |
| Soccer | \$52,336 | \$7,175 | \$59,511 |
| Swimming and Diving | \$27,390 | \$27,391 | \$54,781 |
| Tennis | \$56,372 | \$7,202 | \$63,574 |
| Volleyball | | \$79,925 | \$79,925 |
| Wrestling | \$4,171 | | \$4,171 |
| Total Revenues of all Sports, except football and basketball, combined | \$331,527 | \$197,897 | \$529,424 |
| Total Revenues | \$20,912,174 | \$844,834 | \$21,757,008 |
| Not allocated by gender/sport | | | \$28,749,477 |
| Grand Total | | | \$50,506,485 |

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Expenses**Varsity Teams****Expenses per Team**

| | Men's Teams | Women's Teams | Total |
|---------------------------------------------------------------------------|----------------|------------------|--------------|
| Basketball | \$8,133,188 | \$2,817,662 | \$10,950,850 |
| Football | \$10,052,697 | | \$10,052,697 |
| Baseball | \$838,003 | | \$838,003 |
| All Track Combined | \$298,291 | \$948,530 | \$1,246,821 |
| Fencing | \$77,094 | \$73,351 | \$150,445 |
| Field Hockey | | \$958,641 | \$958,641 |
| Golf | \$419,250 | \$458,594 | \$877,844 |
| Lacrosse | \$951,790 | \$880,816 | \$1,832,606 |
| Rowing | | \$1,093,434 | \$1,093,434 |
| Soccer | \$834,948 | \$739,433 | \$1,574,381 |
| Swimming and Diving | \$135,482 | \$113,210 | \$248,692 |
| Tennis | \$457,405 | \$749,843 | \$1,207,248 |
| Volleyball | | \$877,395 | \$877,395 |
| Wrestling | \$174,772 | | \$174,772 |
| Total Expenses of all Sports, except football and basketball, combined | \$4,187,035 | \$6,893,247 | \$11,080,282 |
| Total Expenses | \$22,372,920 | \$9,710,909 | \$32,083,829 |
| Not allocated by gender/sport | | | \$17,718,217 |
| Grand Total Expenses | | | \$49,802,046 |
| Grand Total Revenues | | | \$50,506,485 |

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Athletically-Related Student Aid**Varsity Teams****Athletically-Related Student Aid**

Athletically-Related Student Aid is not to be reported as an expense and revenue under the team of the athletes receiving the aid.

| | Men's Teams | Women's Teams | Total |
|----------------|-------------|---------------|--------------|
| Total | \$5,918,592 | \$5,020,159 | \$10,938,751 |
| Ratio(percent) | 54 | 46 | 100% |

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Recruiting Expenses

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total

\$987,700

\$246,928

\$1,234,628

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Head Coaches Salaries**Varsity Teams****Head Coaches Salaries****Men's Teams****Women's Teams**

Annual Institutional Salary per Head Coach
Number of Head Coaches Included in Average
Average Annual Institutional Salary per FTE
Number of FTEs included in Average

\$170,432
11
\$189,369
9.90

\$85,639
11
\$95,154
9.90

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Assistant Coaches Salaries**Varsity Teams****Assistant Coaches Salaries****Men's Teams Women's Teams**

| | | |
|-------------------------------------------------|----------|----------|
| Annual Institutional Salary per Assistant Coach | \$62,982 | \$30,728 |
| Number of Assistant Coaches Included in Average | 29 | 23 |
| Average Annual Institutional Salary per FTE | \$83,592 | \$39,242 |
| Number of FTEs included in Average | 21.85 | 18.01 |