Print Form(s)

Return

Equity in Athletics 2009

Institution: Duke University (198419)

User ID: E91984191

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating Expenses (i.e., Game Day expenses)?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams Only

Women's Teams Only

Both Men's Teams and Women's Teams

Men's Teams and Coed Teams

Women's Teams and Coed Teams

Men's Teams and Women's Teams and Coed Teams

Coed Teams Only

3. Do you have any assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery		: :	Badminton	1.71	
Baseball	<u> </u>		Basketball	Ÿ	V
Beach Volleyball			Bowling	1. 1	
Cross Country	: ***	:	Diving	: :	
Equestrian			Fencing		[42]
Field Hockey		<u> </u>	Football	. .	
Golf	1 1/2		Gymnastics		·
Ice Hockey	:		Lacrosse		V.
Rifle		::	Rodeo	* * * * .	
Rowing	:	182	Sailing	:	
Skiing	1 1	- · · · · · · · · · · · · · · · · · · ·	Soccer	<u></u>	34
Softball		; :	Squash		
Swimming		+ % + 4	Swimming and Diving (combined)		¥
Synchronized Swimming			Table Tennis	: 	: :
Team Handball	1.75		Tennis	¥.	[\ \ \ \ \ \ \ \ \ \ \ \ \
Track and Field (Indoor)	1.		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	-we	agai.	Volleybail		[Y]
Water Polo	2 *** *** 	2 1	Weight Lifting	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	!
Wrestling	[84]	3 3	Other Sports (Specify sports in the caveat box.)*	e e e Access	1.3
CAVEAT					
		<u> </u>		: .	
* If you indicated in the covert how t					

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

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Athletics Participation - Men's and Women's Teams

Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	14	12
Fencing	23	15
Field Hockey		20
Football	111	
Golf	6	6
Lacrosse	44	32
Rowing		38
Soccer	29	25
Swimming and Diving (combined)	30	28
Tennis	11	8
Track and Field and Cross Country (combined)	45	46
Volleyball		14
Wrestling	30	
Total Participants Men's and Women's Teams	372	244
Unduplicated Count of Participants (If an individual participates on more than one team, count that individual only once on this line.)	372	244
CAVEAT		

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Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Wrestling	1		1						1
Coaching Position Totals	9	2	11	0	0	0	0	0	11
CAVEAT									
							1.4		
CAVEAI									

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Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball					1		1		1
Coaching Position Totals	4	2	6	o	5	0	5	0	11
CAVEAT									

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Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	594,093	131,165
Number of Head Coaches Included in Average	11	11
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	726,114	160,313
Number of Full-time equivalents (FTEs) Included in Average	9.00	9.00

CAVEAT

These averages are skewed by salaries in the revenue sports of football and men's and women's basketball. If these salaries are removed from the calculation, the average salaries are: head coaches of men's teams: \$82,198; head coaches of women's teams: \$78216.

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Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Assist	ant Coaches			Female Assis	stant Coaches	5	
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	3		3						3
Fencing						1		1	1
Football	9		9						9
Golf	1		1						1
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving (combined)		1	1		erende ver	1	1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)									0
Wrestling	1	1	1	1					2
Coaching Position Totals	21	2	22	1	0	2	1	1	25
CAVEAT									

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Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Assist	ant Coaches			Female Assis	stant Coaches	\$	
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Fencing						1		1	1
Field Hockey	1		1		1		1		2
Golf					1		1		1
Lacrosse	1		1		1		1		2
Rowing	1		1		1		1		2
Soccer	1		1			1		1	2
Swimming and Diving (combined)		1	1			1	1		2
Tennis					1		1		1
Track and Field and Cross Country (combined)		1		1		2	2		3
Volleyball	1		1		1		1		2
Coaching Position Totals	6	2	7	1	8	5	11	2	21
CAVEAT									
							1.13		

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Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.

	wen's reams	women's reams
Average Annual Institutional Salary per Assistant Coach	118,383	46,752
Number of Assistant Coaches Included in Average	25	21
Number of Volunteer Assistant Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	140,932	54,544
Number of Full-time equivalents (FTEs) Included in Average	21.00	18.00
ONITAT		

CAVEAT

Again, these averages are skewed by salaries in the football and men's and women's basketball. If these salaries are removed from the calculation, the average salaries are as follows: assistant coaches of men's teams: \$39,165; assistant coaches of women's teams: \$37,392.

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Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	 Women's Teams	Total
Total	8,118,602	5,227,671	13,346,273
Ratio (percent)	61	39	100%
CAVEAT			
			-27
			

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Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Ме	n's Teams	ν	Vomen's Teams	Total
Total		769,474		320,908	1,090,382
CAVEAT				•	
	Recruiting expenses in footbase subtracted, recruiting expense			If football is	No. of the second secon
			· · · · · · · · · · · · · · · · · · ·		

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Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

		Men's Teams	s		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	Total Operating Expenses
		Participant			Participant		•
Basketball	14	394,068	5,516,953	12	96,827	1,161,924	6,678,877
Football	111	52,877	5,869,292				5,869,292
Baseball	29	8,707	252,489				252,489
Fencing	23	2,514	57,823	15	3,822	57,326	115,149
Field Hockey				20	9,769	195,379	195,379
Golf	6	20,619	123,712	6	20,190	121,141	244,853
Lacrosse	44	8,972	394,782	32	8,779	280,920	675,702
Rowing				38	7,193	273,316	273,316
Soccer	29	10,421	302,214	25	8,830	220,744	522,958
Swimming and Diving (combined)	30	3,142	94,271	28	3,109	87,059	181,330
Tennis	11	18,370	202,066	8	29,074	232,588	434,654
Track and Field and Cross Country (combined)	45	5,905	265,746	46	4,628	212,906	478,652
Volleyball				14	16,973	237,620	237,620
Wrestling	30	3,181	95,428				95,428
Total Operating Expenses Men's and Women's Teams	372		13,174,776	244		3,080,923	16,255,699
CAVEAT							
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Total Expenses - Men's and Women's Teams

Expenses by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,873,859	3,159,268	17,033,127
Football	15,746,727		15,746,727
Baseball	1,193,262		1,193,262
Fencing	107,312	177,452	284,764
Field Hockey		975,854	975,854
Golf	577,711	657,164	1,234,875
Lacrosse	1,287,507	1,109,161	2,396,668
Rowing		1,089,186	1,089,186
Soccer	1,015,468	1,092,323	2,107,791
Swimming and Diving (combined)	188,447	318,474	506,921
Tennis	581,953	815,899	1,397,852
Track and Field and Cross Country (combined)	666,901	1,113,423	1,780,324
Volleyball		1,117,683	1,117,683
Wrestling	266,546		266,546
Total Expenses of all Sports, Except Football and Basketball, Combined	5,885,107	8,466,619	14,351,726
Total Expenses Men's and Women's Teams	35,505,693	11,625,887	47,131,580
Not Allocated by Gender/Sport			23,940,851
Grand Total Expenses			71,072,431
CAVEAT			

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Total Revenues - Men's and Women's Teams

Revenues by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,842,009	322,882	12,164,891
Football	9,029,583		9,029,583
Baseball	255,994		255,994
Fencing	7,058	28,959	36,017
Field Hockey		202,893	202,893
Golf	146,520	161,277	307,797
Lacrosse	309,875	271,208	581,083
Rowing		230,293	230,293
Soccer	260,357	313,906	574,263
Swimming and Diving (combined)	17,670	62,561	80,231
Tennis	210,367	148,585	358,952
Track and Field and Cross Country (combined)	131,192	289,429	420,621
Volleyball		227,157	227,157
Wrestling	145,949		145,949
Total Revenues of all Sports, Except Football and Basketball, Combined	1,484,982	1,936,268	3,421,250
Total Revenues Men's and Women's Teams	22,356,574	2,259,150	24,615,724
Not Allocated by Gender/Sport			46,456,707
Grand Total for all Teams (includes by team and not allocated by gender/sport)			71,072,431
CAVEAT			

The total revenue not allocated by gender or sport includes a payment from Athletic Department reserves reported solely to meet the reporting requirements of this instrument.

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Summary - Men's and Women's Teams

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	6,535,023	1,442,815	7,977,838
2	Total of Assistant Coaches' Salaries	2,959,575	981,792	3,941,367
3	Total Salaries (Lines 1+2)	9,494,598	2,424,607	11,919,205
4	Athletically Related Student Aid	8,118,602	5,227,671	13,346,273
5	Recruiting Expenses	769,474	320,908	1,090,382
6	Operating Expenses	13,174,776	3,080,923	16,255,699
7	Summary of Subset Expenses (Lines 3+4+5+6)	31,557,450	11,054,109	42,611,559
8	Total Expenses	35,505,693	11,625,887	47,131,580
9	Total Expenses Minus Subset Expenses (Line 8 – Line 7)	3,948,243	571,778	4,520,021
10	Not Allocated Expenses			23,940,851
11	Grand Total Expenses (Lines 8+10)			71,072,431
12	Total Revenues	22,356,574	2,259,150	24,615,724
13	Not Allocated Revenues			46,456,707
14	Grand Total Revenues (Lines 12+13)			71,072,431
15	Total Revenues Minus Expenses (Line 12- Line 8)	-13,149,119	-9,366,737	-22,515,856
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

Please review this screen carefully. The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other
 revenues (budget, ticket sales, etc.) on the Total Revenues screen. For detailed information on what to include in
 Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the Total Expenses screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

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Supplement	ai intormation
Supplemental Information	
This screen is optional. You may use it to provide additional int you have provided in this survey, or to help a prospective study program. If you do not want to enter any supplemental information	ent-athlete make an informed choice of an athletic

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