

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the HEA of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Institution: Duke University

Information for the reporting year beginning 7/1/97 and ending 6/30/98

Number of undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by gender:
Use fall semester enrollment figures

	<u>Number</u>	<u>Percent</u>
Male undergraduates	<u>3,427</u>	<u>51.3%</u>
Female undergraduates	<u>3,259</u>	<u>48.7%</u>
Total undergraduates	<u>6,686</u>	<u>100.0%</u>

Name of person completing form: Christopher B. Kennedy

Signature: _____

Title: Associate Director of Athletics

Telephone Number: (919) 684-2120

Date completed: _____

Current Classification:

NCAA Division	I-A <u>X</u>	II (with Football) _____
	I-AA _____	II (without Football) _____
	I-AAA _____	III (with Football) _____
		III (without Football) _____

Equity in Athletics Disclosure Act

TABLE 1 -- ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. A participant is a student-athlete who either:

- (a) is listed as a team member;
- (b) practices with the team and receives coaching as of the day of the first scheduled intercollegiate contest; or
- (c) receives athletically related student aid (this includes redshirts and those on medical waivers).

Sport	Number of Participants		
	Men's Teams	Women's Teams	
Baseball	25		
Basketball	15	14	
Fencing	14	12	
Field Hockey		20	
Football	98		
Golf	11	7	
Gymnastics			
Ice Hockey			
Lacrosse	41	22	
Rifle			
Rowing			
Skiing			
Soccer	24	23	
Softball			
Squash			
Swimming and Diving	20	16	
Synchronized Swimming			
Team Handball			
Tennis	11	10	
Track & Field, X-Country	93	80	
Volleyball		12	
Water Polo			
Wrestling	19		
Others *			
			ALL
Total Participants	371	216	587
Percentage of Participants	63.2%	36.8%	100.0%

* Please indicate sport under "Others"

Equity in Athletics Disclosure Act

TABLE 2 — HEAD COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year,
be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's and women's team, whether that coach is a male or female and whether that coach is assigned to that team on a full-time or part-time basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more).

Sport	Head Coaches of Men's Teams				Head Coaches of Women's Teams			
	Male Coaches		Female Coaches		Male Coaches		Female Coaches	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Baseball	1							
Basketball	1						1	
Fencing		1				1		
Field Hockey							1	
Football	1							
Golf	1				1			
Gymnastics								
Ice Hockey								
Lacrosse	1						1	
Rifle								
Rowing								
Skiing								
Soccer	1				1			
Softball								
Squash								
Swimming and Diving		1				1		
Synchronized Swimming								
Team Handball								
Tennis	1				1			
Track & Field, X-Country		1						1
Volleyball							1	
Water Polo								
Wrestling		1						
Others								
Coaching Position Totals	7	4			3	2	4	1

Table 2

Equity in Athletics Disclosure Act

TABLE 3 — ASSISTANT COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year,
be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's and women's team, whether those coaches are male or female, and whether those coaches are assigned to that team on a full-time or part-time basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time" means the individuals' employment responsibilities at the institution are exclusively those as coaches of that team, and only that team, and are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more).

Sport	Assistant Coaches of Men's Teams				Assistant Coaches of Women's Teams			
	Male Coaches		Female Coaches		Male Coaches		Female Coaches	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Baseball	1	1						
Basketball	3						3	
Fencing								
Field Hockey								2
Football	10							
Golf								
Gymnastics								
Ice Hockey								
Lacrosse	1	1					2	
Rifle								
Rowing								
Skiing								
Soccer	1	1					1	
Softball								
Squash								
Swimming and Diving				2				2
Synchronized Swimming								
Team Handball								
Tennis	1				1			
Track & Field, X-Country		1			1			
Volleyball							2	
Water Polo								
Wrestling		1						
Others								
Coaching Position Totals	17	5		2	2		8	4

Table 3

Equity in Athletics Disclosure Act

TABLE 4 — OPERATING EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total operating expense for each men's and women's sport including transportation, lodging and meals; officials, uniforms and equipment for both home and away contests.

Sport	Operating Expense		
	Men's Teams	Women's Teams	
Baseball	\$60,902		
Basketball	\$303,029	\$227,358	
Fencing	\$15,361	\$9,812	
Field Hockey		\$44,546	
Football	\$447,219		
Golf	\$50,013	\$14,021	
Gymnastics			
Ice Hockey			
Lacrosse	\$77,681	\$52,051	
Rifle			
Rowing			
Skiing			
Soccer	\$30,849	\$39,981	
Softball			
Squash			
Swimming and Diving	\$33,694	\$30,574	
Synchronized Swimming			
Team Handball			
Tennis	\$37,586	\$58,646	
Track & Field, X-Country	\$57,580	\$58,356	
Volleyball		\$56,843	
Water Polo			
Wrestling	\$17,352		
Others			
			ALL
Total Operating Expense	\$1,131,266	\$592,188	\$1,723,454
Percent of Total	65.6%	34.4%	100.0%
Per Capita Operating Expense	\$3,049	\$2,742	\$2,936 (Optional)

Table 4

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 – RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for on-site visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$285,784	71.6%
Women's Teams	\$113,538	28.4%
Total Recruiting Expenses	\$399,322	100.0%

TABLE 6 – ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$4,263,728	68.3%
Awarded to Female Athletes	\$1,975,175	31.7%
Total Amount	\$6,238,903	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$30,804
Out-of-State	\$30,804

TABLE 7 – Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$10,920,284	99.4%
Women's Teams	\$61,283	0.6%
Total Revenue	\$10,981,567	100.0%

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year,
be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Coaching Position	Number of Coaching Positions
Men's Teams	\$110,293	8.45	\$84,725	11
Women's Teams	\$46,211	8.40	\$38,817	10

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Coaching Position	Number of Coaching Positions
Men's Teams	\$54,368	18.88	\$44,629	23
Women's Teams	\$22,005	10.51	\$12,848	18

Actual Number of Coaching Personnel	Head Count of Coaches*
Men's Teams	34
Women's Teams	27

Volunteer coaches and coaches whose salaries are paid by entities other than this institution are excluded from this count.

** Unduplicated head count*

	Total FTE
Number of Full-Time Equivalent Non-Coaching Personnel, Excluding Students, Employed by the Athletic Department	56.40

(Men's and Women's Programs Combined)

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

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TABLE 10 — OVERALL REVENUES AND EXPENSES

The amendments to the Higher Education Act of 1965 require institutions that award athletically related student aid to prepare and make available the following information, based on the previous reporting year, within six months following the end of the institution's fiscal year.

The sources of revenue and objects of expenditure used to provide data for this table are the same as those used in the Equity in Athletics Disclosure Act (EADA) tables for Revenues and Expenses.

	Sport	Revenues		Expenses	
		Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football	\$5,269,890	22.6%	\$4,407,067	20.9%
(2)	Men's Basketball	\$5,650,394	24.2%	\$1,818,780	8.6%
(3)	All Other Men's Teams		0.0%	\$2,428,786	11.5%
(4)	Not Allocated to Specific Men's Teams		0.0%		0.0%
(5)	Total of Men's Program	\$10,920,284	46.8%	\$8,654,633	41.1%
(6)	Women's Basketball	\$61,283	0.3%	\$978,817	4.6%
(7)	All Other Women's Teams		0.0%	\$2,534,760	12.0%
(8)	Not Allocated to Specific Women's Teams		0.0%		0.0%
(9)	Total of Women's Program	\$61,283	0.3%	\$3,513,577	16.7%
(10)	Not Allocated by Gender	\$12,364,683	53.0%	\$8,911,570	42.3%
(11)	Grand Totals (add Lines 5, 9, 10)	\$23,346,250	100.0%	\$21,079,780	100.0%

	Revenues	Expenses
Total Institution		